Operating Report Schedule 10
Georgia Power Company
Current Period: Aug-25

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Aug-25

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$490,629,009.25	$546,381,521.70	$3,447,879,236.34	$3,245,024,975.95	$4,712,784,744.95	$4,462,028,177.85
M4111132 - Commercial Sales (M)	$385,042,507.89	$437,398,802.94	$2,982,346,212.96	$2,678,646,279.05	$4,213,097,362.85	$3,845,744,236.44
M4111133 - Industrial Sales (M)	$168,803,368.67	$231,490,000.41	$1,329,165,252.21	$1,189,080,153.85	$1,818,575,741.33	$1,667,199,503.43
M4111134 - Public street and highway lighting (M)	$7,155,596.99	$7,333,394.06	$59,220,676.49	$57,855,529.01	$87,928,947.62	$85,798,743.23
M4111136 - Railroads and Railways (M)	$1,817,612.81	$1,713,261.82	$9,376,708.31	$8,320,465.51	$12,647,651.18	$11,699,836.09
M4111113 - Retail Electric Rev. (M) Total	**$1,053,448,095.61**	**$1,224,316,980.93**	**$7,827,988,086.31**	**$7,178,927,403.37**	**$10,845,034,447.93**	**$10,072,470,497.04**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$60,131.11	$69,612.05	$495,682.52	$533,273.51	$733,752.96	$793,651.31
M4111101 - Territorial Sales for Resale (M) Total	**$60,131.11**	**$69,612.05**	**$495,682.52**	**$533,273.51**	**$733,752.96**	**$793,651.31**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
M4111111 - Territorial Sales (M) Total	**$1,053,508,226.72**	**$1,224,386,592.98**	**$7,828,483,768.83**	**$7,179,460,676.88**	**$10,845,768,200.89**	**$10,073,264,148.35**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$4,399,197.24	$502,661.39	$30,116,061.03	$2,200,001.85	$32,982,936.78	$8,049,169.13
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$40,842,498.46	$27,447,957.93	$328,998,325.48	$172,211,670.34	$416,337,697.47	$227,546,450.97
M4111114 - Non-Territorial Sales (M) Total	**$45,241,695.70**	**$27,950,619.32**	**$359,114,386.51**	**$174,411,672.19**	**$449,320,634.25**	**$235,595,620.10**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$1,098,749,922.42**	**$1,252,337,212.30**	**$8,187,598,155.34**	**$7,353,872,349.07**	**$11,295,088,835.14**	**$10,308,859,768.45**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	$2,667,236.41	$2,503,271.52	$16,273,702.83	$14,204,416.83	$19,225,483.18	$20,741,283.19
M4111191 - Misc Service Revenues (M)	$28,207,309.85	$28,079,558.89	$221,190,442.25	$201,091,673.12	$321,072,092.74	$294,152,873.95
M4111192 - Sales of Water and Water Power (M)	$0.00	$0.00	$659,866.61	$655,483.11	$659,866.61	$1,116,892.65
M4111193 - Rent from Electric Property (M)	$1,492,987.64	$2,287,081.82	$15,814,564.66	$18,228,289.70	$33,238,039.58	$28,880,480.01
M4111194 - Other Electric Revenues (M)	$38,685,903.11	$2,890,563.94	$200,703,560.57	$101,064,499.94	$286,759,611.99	$157,187,239.72
M4111195 - Prov Rate Refunds-Non Retail (M)	$0.00	$0.00	($30,423,560.00)	$4,726,036.00	$409,708.00	($284,236.00)
M4111116 - Other Operating Revenues (M) Total	**$71,053,437.01**	**$35,760,476.17**	**$424,218,576.92**	**$339,970,398.70**	**$661,364,802.10**	**$501,794,533.52**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$1,169,803,359.43**	**$1,288,097,688.47**	**$8,611,816,732.26**	**$7,693,842,747.77**	**$11,956,453,637.24**	**$10,810,654,301.97**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Aug-25

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Aug-25

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	2,715,068,833	3,163,793,935	20,602,590,798	20,461,133,783	29,254,815,383	29,061,593,081
S4420005 - KWH-Commercial Total	3,284,386,968	3,379,239,478	23,795,138,322	23,163,880,103	34,679,370,217	33,793,690,324
S4420105 - KWH-Industrial Total	2,085,359,813	2,152,661,752	16,123,478,394	15,949,287,965	23,828,514,955	23,624,723,305
S4440010 - KWH-Public Street & Highway Lighting	20,280,100	21,275,262	164,687,341	174,226,871	248,922,269	265,582,548
S4460010 - KWH-Sales Railroad & Railway	13,953,474	13,079,500	110,026,293	102,387,736	159,307,626	150,442,363
S4400002 - KWH-Retail Sales Total Total	**8,119,049,188**	**8,730,049,927**	**60,795,921,148**	**59,850,916,458**	**88,170,930,450**	**86,896,031,621**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	528,266	694,439	4,487,718	4,991,418	6,394,866	7,574,815
S4470011 - Total Wholesale Sales Total	**528,266**	**694,439**	**4,487,718**	**4,991,418**	**6,394,866**	**7,574,815**
Territorial Sales Total	**8,119,577,454**	**8,730,744,366**	**60,800,408,866**	**59,855,907,876**	**88,177,325,316**	**86,903,606,436**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	1,713,721	1,509,091	7,394,247	5,070,667	10,518,935	6,773,957
S4470060 - KWH Sales-Non-Assoc NTR Total	690,286,001	479,449,218	5,317,056,627	2,341,948,191	7,070,249,829	3,192,346,042
S4470300 - KWH Sales to Affiliates -Total	117,761,588	41,965,243	768,442,298	331,502,461	944,945,513	384,998,580
S4470011 - Total Wholesale Sales Total	**809,761,310**	**522,923,552**	**6,092,893,172**	**2,678,521,319**	**8,025,714,277**	**3,584,118,579**
Non-Territorial Sales Total	**809,761,310**	**522,923,552**	**6,092,893,172**	**2,678,521,319**	**8,025,714,277**	**3,584,118,579**

Account Levels	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**8,929,338,764**	**9,253,667,918**	**66,893,302,038**	**62,534,429,195**	**96,203,039,593**	**90,487,725,015**

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Operating Report Schedule 10 Number of Customers

Current Period: Aug-25

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,471,318
S4420000 - Electric Customers-Commercial	332,658
S4420100 - Electric Customers-Industrial	10,543
S4440000 - Customers-Public Street & Highway Lighting	9,648
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,824,168**

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